



St. John
 THE **Baptist**
 CATHOLIC PARISH

Pastoral Council

February 11, 2021 | 6:30 – 8:00 | Narthex

Attendees: Becky Bond, Fr. Jim, Mary Hanson,
 Michelle Malone, Cheryl Yursis, Dan Tooley,
 Mary Reynebeau, Diana Ball, Dale Garfield, Gary
 Lockstein, Michelle Nowak

Absentees: Don Vande Yacht

Agenda Items

Topic	Presenter	Time allotted
<input type="checkbox"/> Opening Prayer	Becky B.	6:30 – 6:35
<input type="checkbox"/> PMP review, update accomplished tasks and discussion SJB Parish Mission Plan One-page document - Becky Bond, Lisa Christensen, Mary Hanson, and Dan Tooley will create a list of accomplished tasks. Katie Westhoven is another person who can possibly help. Kayla has the document to update. Dan to email a copy of the PMP to everyone. It is a 5-year plan with four different categories. The items in green is what is being actively worked on; items in yellow was next to be worked on and white should be completed. Disciplemaker – The Real presence of Jesus team has met twice. Five members of this council are on the team. This is connected to goal 1; Making missionary disciples. Diana to create an invitation to lay leaders to show up for this in lent. There will be two holy hrs in March. On March 4 th there will be parish reconciliation. The third Thur will be focused on the Real presence of Jesus.	Becky B. and All	6:35 – 7:00
<input type="checkbox"/> Updates and/or reviews <u>One By One Campaign progress:</u> There was a meeting on 2/11/21 with Sarah Schmall from CCS. It will begin with a quiet campaign that consists of 5 visits to be scheduled end of Feb/early March. Focus would be early support for school HVAC. Drew, Sarah W and Fr Jim to schedule and make the visits. Currently looking at 4/6/21 to start the public campaign. On 2/18/21 there will be a meeting with	Fr. Jim	7:00 - 7:45

Parish Mission

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	<p>the Diocese Building Commission to secure approval of the HVAC project. This weekend the narthex will have the large boards with the graphics. Becky B said we all deeply believe this will be a great thing for our community. The more we can stay positive and talk about the project the better. Need to make sure we all feel confident with the proposal. Michelle N shared when they were deciding on churches, they visited three schools and then went to mass. She said it was the mass/parish partnership that sold them on SJB. People need to know the school/parish go together.</p> <p><u>Value Engineering Team progress:</u> Bassett is going to have a meeting 2/16 with the value engineers to discuss the HVAC project.</p> <p>Commons and parking lot and playground project team met on 2/3/21. Bill Monfre is the lead. Some parking lot areas need foundational work. Core studies to be done in the future.</p> <p>Projected cost to demo the current parish office is approx \$90,000. We cannot demolish it, keep the foundation and build on it because of setbacks that would need to apply with the rebuild. The options are either keep it and use it or demolish it. The cost includes demolishing the little garage off of Cardinal. The cost to get the current parish office up to code is very expensive.</p> <p>Heating system cost for the Ministry Center is \$95,000 from Hurckman. It included forced air, two systems with upstairs being different than downstairs. Waiting on steam boiler and forced air proposal from Bassett.</p> <p>Ministry Center project team to meet on 2/24. Goal will be to discuss SWOT analysis, current usage, potential usage, necessary investments (HVAC), potential investments and architectural renderings.</p> <p>Ministry center heating system – Are we getting get rid of the steam boiler pipes? If they can be used with the boiler option they would use what we have if they are okay. There will be a test of the pipes.</p> <p><u>Campaign Cabinets progress:</u> Presenting in March. Decision was made to focus on commons revision for Feb 20-21. Parking lot and playground presentation will be in March and will be connected to the Ministry Center presentation. Large boards are being created.</p> <p>The boards that are completed will be on display. The other boards will be added as they are done.</p> <p>Becky said they decided to pull parking lot and playground from the school renovation because they wanted the school piece to be really well explained. And the parking lot is for everyone, not just the school.</p> <p>Diana reminded everyone about the prayer builders. She sends out emails of prayer alerts about meetings and what is happening in our parish and to pray for it. Diana feels it is working.</p>		
<input type="checkbox"/>	<p>Parish council badges – Dan will get new badges for everyone with the new logos. They should be worn at masses.</p> <p>Has the attendance at mass gone up? <ul style="list-style-type: none"> Weekend of 1/9 & 1/10 – 531 </p>	Dan	7:45 - 7:46

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	<ul style="list-style-type: none"> Weekend of 1/16 & 1/17 – 560 There were only 73 at the Sat mass because of the packer game. Weekend of 1/23 & 1/24 - 463 Weekend of 1/30 & 1/31 – 560 Weekend of 2/6 & 2/7 - 459 250 is our cap with the pandemic at each mass. <p>Prior to the pandemic mass attendance was approx 1500.</p>		
<input type="checkbox"/>	<p>Parishioners re-engagement ideas</p> <p>Fr said there is a new entity called “The staff leadership team”. All members are fulltime employees. They meet every Tuesday. The focus over the next 3-6 months is engaging parishioners. There are 6 blocks they will be reviewing:</p> <ol style="list-style-type: none"> 1: Digit Mission Live Streaming 2: Liturgy 3 Parish Community 4. Discipleship 5. Community Outreach and Hospitality 6: Caring Connection <p>Mary H asked if there is anything we can do to welcome people, especially with the Easter masses coming up. Michelle shared an idea about a wooden coin with a cross on it and a prayer on the other side. Maybe we do something with sacred SJB. Cheryl Yursis donated money to cover the coins. Looking to possibly mail it to everyone along with the church schedule. Michelle Nowak, Becky Bond, and Mary Hanson will all help with stuffing envelopes. Michelle N will look for coins. Cheryl, Mary R, Gary R, Dan will work on something that can be mailed.</p> <p>Mary R will verify if the Diocesan is at 50% capacity at any space.</p> <p>Easter – Fr shared they are thinking of doing the registration process again as well as adding a mass on Easter Sunday.</p>	Mary H	7:46 – 7:55
<input type="checkbox"/>	<p>Liaison updates</p> <p>Social Concerns group – They will be doing the Lenten tree. The group used to do the NEW community meals but with the pandemic they weren’t able to. Instead, they are giving monetary donations to buy the food. The two ladies that were heading this up have stepped down.</p> <p>SAC – All of the calendar raffle tickets were sold. They brought in a good amount of money. As a school they have met their fundraising goal for the year. Covid cases have been very low at school. SAC and the Booster club have committed \$15,000 to the HVAC project. Michelle N will talk with Sarah about communicating these two donations.</p> <p>Hospitality – They have been trying to figure out how to connect with new parishioners. They have been making calls but haven’t been able to see them in person. Looking into what can be done. They will be sending new parishioners anniversary cards the first year. The group will be doing a suggestion/question box.</p> <p>Financial update: The new priest at Nativity asked other parishes to do a friendly competition for the Bishop’s appeal. It is called the horse race. There are a few parishes that are at 30% of the bishop appeals goal. We are one of them.</p>	All	7:45 - 7:55

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	St Vincent DePaul – Deacon Nick is our contact for the St. Vincent DePaul conferences. SJB hasn't had one for several years but they are trying to start one. Michelle would like to be involved. This would go with our PMP outreach goals. Information was in the bulletin.		
<input type="checkbox"/>	Closing Prayer	Becky Bond.	7:55 – 8:00

Next Meeting

March 11, 2021 | 6:30 – 8:00 | Narthex |

Other Information

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