

# OVERVIEW OF UPDATED PROJECTS

*Looking to the future and Growing Forward*

St. John the Baptist Catholic Parish retained the Samuels Group in the summer of 2022 for a Campus Master Plan Study. The following information will give you an overview of all projects that are being considered.

## PARISH CENTER

**EST. INVESTMENT: \$4.6 MILLION**

### Growing Forward Recommendation #1:

A new Parish Center combining the Parish Office and the Parish Commons into a multi-story addition to the new church. At the least a new Parish Center provides the requirements outlined for the Parish Offices and Parish Commons below:

### Considerations:

#### PARISH OFFICE

- **Option 1 - Remodel existing office:** The former Parish convent, opened in 1958 (65 years ago), has been remodeled over the years to serve as the Parish Offices for approximately four decades. Continued use of this existing facility requires major remodeling to continue service as the Parish Offices. Key deficiencies include: Windows with broken seals and moisture leaks, exterior maintenance, accessibility, first impression to newcomers, and asbestos concerns with any renovations. At a minimum, a small addition for an elevator and lobby is required. At the least, the Parish Office must provide:
  - Modern, comfortable offices for Ministry, Administration and Scrip
  - Reflect a welcoming and positive mission
  - Large conference room with additional smaller meeting rooms
  - Kitchen, Workroom, Storage, and drop-off area/"Porch"
- **Option 2 - Demolish existing office and rebuild:** A "new" building would meet the same requirements as remodeling the current facility listed in Option 1. If the new building location is best suited to be in the same location as the current building, the transition from demolition to completion and "move" into a new office will require an alternate location of the parish offices for 8 to 12 months, creating an additional cost. The two other major drawbacks to a new Parish Office are:
  - 1) Location relevant to the church
  - 2) The subsequent demolition of the current structure

#### COMMONS

- **Option 1 - Single Story Commons:** The location of this addition along the "link" corridor improves flexibility of the multi-purpose Commons by providing a second side for access to the Commons. At the least, a new Parish Commons must provide:
  - Space for 250-300 people
  - Storage
  - Catering/warming kitchen
  - Flex rooms and smaller meeting areas (similar in size to the Fireplace Room)

## SCHOOL

**EST. INVESTMENT: \$1.4 MILLION**

### Growing Forward Recommendation #1A:

At the least, remodeling the school must provide:

- Improved location of the main office for better access and increased security
- Consolidation of the middle school and elementary grade classrooms
- Relocation of the library and adding an additional Pre-K classroom

The most pressing need of the school is the location of the Main Office. Once it is relocated, the classrooms in the west wing of the school can be moved to the space vacated of the current main office.

Relocating the current library to the last remaining square footage of the Commons space frees a suitable amount of space to move the basement Pre-K room to the main floor (adjacent to the other Pre-K rooms).

### Considerations:

- This depends significantly on timing and when sections can be done based on the school year schedule.

## PARKING LOT & PLAYGROUND

EST. INVESTMENT: \$600,000

### Growing Forward Recommendation #2:

The addition of the Parish Center (in the above section) will directly disrupt the playground area closest to the school. Any grounds work must aid in improving the overall site drainage. Additionally, other work on the grounds must provide:

- Relocation of the school playground(s)
  - Revamped parking and traffic flow
  - Improvements for best utilization of the nature lands around the pond and south of creek
- 150-175 angled parking spaces will be repainted, additional lighting added, and new fencing and signage to improve the entrances and exits. We will also increase the number of senior/handicapped parking spots. Renovating the playground will create a safer environment for the children as well as improve the traffic flow. In addition, we will be maximizing the parking spaces and will also improve and add many features.
- Possibility of grants for playground equipment
  - We are working with the Village of Howard to put in a walking trail that links up to the Mountain Bay Trail

### Considerations:

- If the current Parish Office is demolished, this would allow for more parking spaces in that area.

## HERITAGE CHURCH

EST. INVESTMENT: \$2 MILLION

### Growing Forward Recommendation #3:

**Remodel:** A "lift" was added over 30 years ago to facilitate accessibility to the Church main floor and basement. At the least, the remodeling of the Heritage Church must provide:

- Space for school arts programs
- Performance/multi-purpose space for the school and possibly the community
- Additional and remodeled toilet facilities
- Catering kitchen for multi-purpose space

Work to maintain the exterior "shell" should proceed as soon as possible. The basement can be remodeled to provide rehearsal space for the band as well as practice rooms for individuals and small ensembles, instrument cleaning, and teacher's office. The previous kitchen space can be remodeled into the art room teacher's office. The main floor of the Heritage Church can be remodeled into a multi-purpose/ performance space with a small catering/warming kitchen, additional toilet rooms and storage.

### Considerations:

- This space would benefit school, parish and community.

## SUMMARY

The total cost of all projects: \$8.4 Million

Money available to date: \$1,333,849

Money pledged: \$4,350,925

Money necessary to complete projects: 75% of each project cost required upfront