

Finance Council

Meeting Minutes – November 30, 2023



St. John
THE Baptist
CATHOLIC PARISH

Location:	School Commons
Meeting Date	November 30, 2023 called to order by Paul Patterson at 6:30 pm
Members present	Paul Patterson, Craig Gezella, Sarah Wulf, Gary Lockstein Jeff Taylor, Terry Patrick, Molly Gutowski
Absent	Fr. Jim Lucas, Chad Bianchi, John Style
Opening Prayer	Craig Gezella

Approve Minutes: Minutes from October 30, 2023 meeting - motion to approve by Jeff Taylor and 2nd by Craig Gezella. All in favor, motion carried.

Giving Ministry

- SCRIP – Molly will schedule a time after the holidays to meet with Lynn and talk about the scrip program.
- Booster Club – Hoping to have someone from the Booster Club join the Finance Council as the booster club falls under Finance.
- Endowment/Memorial – 37 people attended the Will/Estate Seminar on November 6, 2023. Based on the questionnaire at the end, 30 people indicated they would include the Parish in their wills. Memorial - 20 plots sold and 2 benches.
- Education – No report
- Cost Optimization – Starting with TDS Dec 5. Because of our unique system there were a few challenges, but they worked through. We still have spectrum for now so it will skew the budget but should see change soon. We have been working with Heartland IT for tech issues, however their prices have increased substantially. We are working with IT Ministry to find new solutions and possibly use more in house resources.
- Fundraising – Continue to come up with ways to improve/expand Bless Fest
- Green Envelopes – Evaluating the 5 year priority list for campus maintenance, continue to push automatic withdrawal specifically for Green envelopes/campus maintenance

Bishops Appeal – 2023 goal was \$153,543, we exceeded that goal by \$4,074. Half of the excess will come back to the parish. That money is set aside in an account for next year's appeal. Plan for a higher goal next year.

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Closing Prayer – Terry Patrick

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